



**Department  
of State**

# **2020 CSBG Regional Meeting Presentation**

**Division of Community Services**

**June 9, 2020**

# Agenda

- Current and Upcoming CSBG Contracts
  - 2020-21 CSBG CARES Act
  - 2020 CSBG Discretionary Contract
  - 2020 CSBG Contract Amendment
  - 2021 CSBG Refunding
  - 2022 CSBG Refunding
- 2020 Annual Report
- Questions and Answers

# 2020-21 CSBG CARES Act

- Under the **Coronavirus Aid, Relief, and Economic Security Act** (CARES Act), Public Law 116-136 (2020), the state must use CSBG CARES Act funds to help prevent, prepare for, or respond to the coronavirus.
- Expect increased attention and increased scrutiny!
- **Contracts were released on June 1<sup>st</sup> and are due back by June 29, 2020**

# 2020-21 CSBG CARES Act (continued)

- One contract will cover the entire CARES Act period of **April 1, 2020 through September 30, 2022**. Amendments will likely be needed throughout contract period.
- The CARES Act specifies that Income eligibility level “*is changed to not to exceed **200 percent** of the official federal poverty line for services provided in **FFY’s 2020 and 2021**, including services furnished with the state’s regular CSBG appropriations during those years*”

# 2020-21 CSBG CARES Act (continued)

- All CSBG CARES Act Funds must be fully spent by **September 30, 2022**.
- Still waiting on guidance from OCS regarding:
  - Community Needs Assessment (CNA) – basic template provided in DOS CSBG CARES Act Contract
  - Income eligibility level for **2022** (October 1, 2021 though September 30, 2022) will change back to 125% FPL (unless there is a change).

# 2020 CSBG Discretionary Contract

- Nearly all contracts have been approved with 10% advance payments being distributed.
- Income eligibility level is **200%** of the Federal Poverty Line (FPL) for services provided.
- Track activities and outcomes separately from other CSBG Contracts – **Contract Period is 3/1/20 through 9/30/20 only.**
- Agencies can include a **Work Plan Close Out Narrative - due October 31, 2020.**
- Agencies should collect demographic and NPI data on those served. This can be included in the **2020 CSBG Annual Report** (SmartForms)

# 2020 CSBG Contract Amendment

- Amendments were due **May 21, 2020**.
- Income eligibility level is **200% FPL** for services provided (consistent with 2020 CSBG CARES Act).
- Quarter 2 PPR only required a narrative on program performance.
- Quarter 3 PPR (due July 30, 2020) should include actual outcomes achieved for the second and third quarter.

# 2020 CSBG Contract Amendment

*FOR MULTI-YEAR AGREEMENTS ONLY - CONTRACT PERIOD AND FUNDING AMOUNT:*

(Out years represent projected funding amounts) ★

#	CURRENT PERIOD	CURRENT AMOUNT	AMENDED PERIOD	AMENDED AMOUNT
1	10/1/2019-9/30/2020	\$ 235,235		\$ 240,076
2	10/1/2020-9/30/2021	\$ 239,940		
3	10/1/2021-9/30/2022	\$ 244,739		
4	10/1/2022-9/30/2023	\$ 249,634		
5	10/1/2023-9/30/2024	\$ 254,627		\$ 249,786

FFY 2020 was the beginning of a 5 year contract. Year one of the contract is the actual contract for the multiyear contract period. Each year after that is considered an amendment to the original contract.

We kept your starting allocation at the same amount as the final allocation in FFY 2019 and then estimated a slight increase every year.

Once DOS receives the final allocation, we issue an amendment to reflect the actual allocation.

# 2021 CSBG Refunding Contract

- Contract documents were due **June 5, 2020**.
- Income Eligibility is **200% FPL** for services provided (consistent with 2020 CSBG CARES Act).
- Funded at about FFY 2020 level (until final FFY 2021 federal budget is approved)

# 2022 CSBG Refunding Contract

- Will be issued in Spring 2021.
- Covers contract period of **October 1, 2021 through September 30, 2022**
- Income Eligibility will be **125% FPL** (reverts back to pre-CARES Act level due to lack of language in the current legislation).
- **NOTE:** CAAs with multiple counties will be required to submit *supplemental* budgets and work plan pages for the additional counties. This was a requirement in the past.

# 2019 CSBG Annual Report

- DOS has received Modules 2 & 4 and will enter this information provided by the agencies directly into the SmartForms.
- DOS may have questions or require clarification as this is completed

# 2020 CSBG Annual Report Period

- 2020 Annual Report covers October 1, 2019 through September 30, 2020
- Four CSBG Contracts touch this time frame
- **This is another opportunity for Community Action in New York State to Shine!!**
- What should be included in the 2020 Annual Report:
  - All CSBG funds allocated during this period
  - Demographics on all new service recipients (including COVID-19)
  - All applicable Strategies and Services codes along with all NPI related outcomes

# 2020 CSBG Annual Report Period

<b>CSBG Contracts</b>	10/1/2018	10/1/2019	3/1/2020	3/31/2020	4/1/2020	9/30/2020	10/1/2020	9/30/2021	10/1/2021	9/30/2022
<b>2019 Entitlement</b>	Green	Dark Green	Dark Green	Dark Green	Light Blue					
<b>2020 Entitlement</b>	Light Blue	Yellow	Yellow	Yellow	Yellow	Yellow	Light Blue	Light Blue	Light Blue	Light Blue
<b>2020 Discretionary</b>	Light Blue	Light Blue	Blue	Blue	Blue	Blue	Light Blue	Light Blue	Light Blue	Light Blue
<b>CSBG CARES Act Supplemental</b>	Light Blue	Light Blue	Light Blue	Light Blue	Red	Red	Red	Red	Red	Red
<b>2021 Entitlement</b>	Light Blue	Purple	Purple	Light Blue	Light Blue					
<b>2022 Entitlement</b>	Light Blue	Yellow	Yellow							

# DCS Monitoring

- Program Analysts have started to schedule virtual visits
- We require at least one board meeting monitored. This may require your Program Analyst to attend virtually.
- TRACS – we will work with grantees who have a scheduled TRACS through FFY 2020:
  - Tioga
  - Orange
  - DYCD
  - Onondaga
  - Monroe/Ontario
  - Yonkers
  - Schenectady
  - Nassau

# CSBG Discretionary Contract Attachment A-1

## II. Program Specific Clauses – CSBG Discretionary

### A. Purposes, Goals, Assurances, and Limitations:

The Department of State is the officially designated State agency responsible for the implementation of the Community Services Block Grant (CSBG) programs in accordance with the terms of the federal CSBG Act and in furtherance of the purposes and goals expressed therein (42 U.S.C. § 9901, et seq.).

1.00 CONTRACTOR shall comply with all applicable provisions of the following statutes, regulations, policies and procedures, which are incorporated herein by reference as if fully set forth in text:

#### a. Statutes:

- i. Title II of Public Law 105-285, as amended (42 U.S.C. § 9901, et seq., as amended);
- ii. NY Executive Law Article 6-D, as amended;

#### b. Regulations:

- i. 2 CFR Part 376 – Nonprocurement Debarment and Suspension;
- ii. 2 CFR Part 382 – Requirements for Drug-Free Workplace (Financial Assistance);
- iii. 45 CFR Part 16 – Procedures of the Departmental Grant Appeals Board;
- iv. 45 CFR Part 30 – Claims Collection;
- v. 45 CFR Part 75 – Uniform Administrative Requirements, Cost Principles and Audit Requirements for HHS Awards;
- vi. 45 CFR Part 80 – Nondiscrimination Under Programs Receiving Federal Assistance through the Department of Health and Human Services, Effectuation of Title VI of the Civil Rights Act of 1964;
- vii. 45 CFR Part 81– Practice and Procedure for Hearings Under Part 80 of this Title;



# CSBG Discretionary Contract Attachment A-1

## Continued

- viii. 45 CFR Part 84 – Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving Federal Financial Assistance;
- ix. 45 CFR Part 86 – Nondiscrimination on the Basis of Sex in Education Programs and Activities Receiving or Benefiting from Federal Financial Assistance;
- x. 45 CFR Part 87 – Equal Treatment for Faith-Based Organizations;
- xi. 45 CFR. Part 91 – Nondiscrimination on the Basis of Age in HHS Programs or Activities Receiving Federal Financial Assistance;
- xii. 45 CFR Part 93 – New Restrictions on Lobbying;
- xiii. 45 CFR Part 95 – General Administration – Grant Programs;
- xiv. 45 CFR Part 96, Subpart I – Block Grants (Community Services Block Grants);
- xv. 45 CFR Part 97 – Consolidation of Grants to The Insular Areas;
- xvi. 45 CFR Part 100 – Intergovernmental Review of Department of Health and Human Services Programs and Activities;
- xvii. Title 19, New York Compilation of Codes, Rules and Regulations, Parts 700 and 701; and
- xviii. Title 19, New York Compilation of Codes, Rules and Regulations, Part 144.



TRAC  
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Legislation

CIP

Budget  
Changes

New Services

Outreach

# Need Technical Assistance?

Quarterly  
Reports

Tripartite  
Composition

Outcomes

Strategie  
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Troublesh  
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# Questions??

# DOS Division of Community Services Team

Manuel A. Rosa, Division Director, 518-474-5741

Aimee Kollar, ARU/Program Analyst Supervisor, Albany, 518-473-0129

Jessica Lowell, Program Analyst Supervisor, Albany, 518-474-4265

Matthew Ciotti, Program Analyst, Albany, 518-473-3587

Jessica Garneau, Program Analyst, Albany, 518-474-6862

Sayla Eisner-Mix, Program Analyst, Albany, 518-473-4301

Theresa Walsh, Program Analyst Supervisor, Syracuse, 315-426-2125

Tina LaRocca-Marcellus, Program Analyst, Watertown, 315-785-2371

M. Nancy Pfohl, Division Supervisor, Buffalo, 716-847-7127

LaShawn Chinn, Program Analyst, Buffalo, 716-847-7120

# Thank You!